

Telecommunications Regulatory Commission of Sri Lanka
Annual Proposed Procurement Plan for year 2026
Mid-year Revision

Approved by Commission Decision No.2K26.330.12(1)

S/N	Description	Quantity / Scope of Procurement	Vote Particulars	Procurement Category	Estimated Cost (LKR)	Procurement Method	Priority Status U= Urgent P= Priority N= Normal	Tentative Date of Specific Procurement Notice	Date of Contract Award	Reference to Action Plan	Division
1	Procurement of 45 Laptops and 11 Desktop Computers,		TRCSL Fund	Goods	19,100,000	NCB	N	01.06.2026	30.09.2026	ADM 5	All
2	Procurement of 14 Monitors, 20 UPS and 12 HDMI Cables		TRCSL Fund	Goods	953,000	Shopping	N	01.06.2026	30.09.2026	ADM 5	All
3	Procurement of 23 Printers and 7 Photocopy Machines		TRCSL Fund	Goods	6,860,000	NCB	N	01.01.2026	31.03.2026	ADM 5	All
4	Procurement of Dot Metrix Printer	1	TRCSL Fund	Goods	100,000	Shopping	U	01.01.2026	31.03.2026	ADM 5	Finance
5	Procurement of Smart Boards	2	TRCSL Fund	Goods	2,000,000	Shopping	N	01.01.2026	31.03.2026	ADM 5	DDG Office
6	Procurement of GPS	1	TRCSL Fund	Goods	200,000	Shopping	N	01.01.2026	31.03.2026	ADM 5	Network
7	Procurement of Office Furniture		TRCSL Fund	Goods	4,450,000	NCB	N	01.01.2026	31.03.2026	ADM 5	All
8	Procurement of Paper Shredder	1	TRCSL Fund	Goods	25,000	Shopping	N	01.01.2026	31.03.2026	ADM 5	Finance
9	Purchasing of Air Conditioners	9	TRCSL Fund	Goods	2,900,000	Shopping	N	01.01.2026	31.12.2026	ADM 5	Admin
10	Procurement of vehicles	13	TRCSL Fund	Goods	297,000,000	NCB	N	As per the requirement	31.12.2026	ADM 5	Admin
11	Purchase of new Radiation Meter compatible for 5G technology	1	TRCSL Fund	Goods	13,000,000	NCB	N	01.01.2026	31.03.2026	NW1	Network

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12	Maintenance of Radiation Meter 1	1	TRCSL Fund	Non Consultancy Services	2,000,000	Direct purchase	N	01.01.2026	31.03.2026	NW1	Network
13	Maintenance of Earth Resistance Meter	1	TRCSL Fund	Non Consultancy Services	80,000	Shopping	N	01.01.2026	31.03.2026	NW1	Network
14	Maintenance of Gymnasium	1	TRCSL Fund	Goods	300,000	Shopping	N	As per the requirement	31.12.2026	ADM 5	Admin
15	Repair & maintenance of Monitoring Stations		TRCSL Fund	Works	120,000,000	NCB	N	Initiated	31.12.2026	ADM 5	Admin
16	Maintenance of the Head Office Main Building	1	TRCSL Fund	Works	122,000,000	NCB	N	Initiated	31.12.2026	ADM 5	Admin
17	Maintenance of Kokavil Generator	2	TRCSL Fund	Non Consultancy Services	900,000	Direct purchase	N	17.09.2026	17.12.2026	ADM 5	Network
18	Maintenance of Kokavil Tower and Madukanda Tower	1	TRCSL Fund	Works	15,000,000	NCB	N	01.01.2026	31.03.2026	ADM 5	Network
19	Maintenance of antenna mast	1	TRCSL Fund	Non Consultancy Services	100,000,000	NCB	U	01.01.2026	31.03.2026	ADM 5	Special Project
20	Procurement of property, plant, equipment and Vehicle fleet insurance	1	TRCSL Fund	Non Consultancy Services	16,300,000	LNB	N	01.03.2026	30.06.2026	ADM 5	Admin
21	Procurement of Group Medical Insurance Scheme	1	TRCSL Fund	Non Consultancy Services	130,000,000	LNB	N	01.07.2026	01.10.2026	ADM 5	Admin
22	Procurement of Group Life Insurance Scheme	1	TRCSL Fund	Non Consultancy Services	5,000,000	LNB	N	01.08.2026	01.11.2026	ADM 5	Admin
23	Procurement of Comprehensive General Insurance Cover (including Terrorism Cover) and Commercial Fire Insurance Cover for Colombo Lotus Tower	1	TRCSL Fund	Non Consultancy Services	50,000,000	LNB	N	01.10.2026	01.01.2027	ADM 5	Admin
24	License Renewal of PABX System	1	TRCSL Fund	Non Consultancy Services	800,000	Direct purchase	N	01.01.2025	20.02.2026	ADM 5	Admin

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25	Printing & Stationery		TRCSL Fund	Goods	11,000,000	Shopping	N	As per requirement	31.12.2026	ADM 5	Admin
26	Procurement of Uniforms		TRCSL Fund	Goods	2,600,000	Shopping	N	01.01.2026	31.03.2026	ADM 5	Admin
27	Procurement of Janitorial and Cleaning service	1	TRCSL Fund	Non Consultancy Services	13,500,000	NCB	N	31.08.2026	01.11.2026	ADM 5	Admin
28	Procurement of Security Service (Head Office & Regional stations)	1	TRCSL Fund	Non Consultancy Services	28,000,000	NCB	N	30.09.2026	01.12.2026	ADM 5	Admin
29	Procurement of Drinking Water	1	TRCSL Fund	Non Consultancy Services	1,600,000	Shopping	N	01.11.2026	01.01.2027	ADM 5	Admin
30	Updating of Adobe Creative Cloud Software	1	TRCSL Fund	Non Consultancy Services	500,000	Shopping	N	01.08.2026	15.11.2026	ADM 5	Media Unit
31	Software Maintenance Agreement - GIS	1	TRCSL Fund	Non Consultancy Services	600,000	Direct purchase	N	01.01.2026	31.03.2026	NW1	Network
32	Software Maintenance Agreement - Antenna Structure Management Service	1	TRCSL Fund	Non Consultancy Services	900,000	Direct purchase	N	01.09.2026	01.12.2026	NW1	Network
33	Awareness for Implementation of Number Portability	1	TRCSL Fund	Non Consultancy Services	2,000,000	Shopping	N	15.09.2026	31.12.2026	NW 5	Network
34	Purchase of Oracle DB Standard Edition for Antenna Structure Management System	1	TRCSL Fund	Non Consultancy Services	5,000,000	NCB	N	15.09.2026	31.12.2026	NW1	Network
35	Purchase of Cloud Server for Antenna Structure Management System	1	TRCSL Fund	Non Consultancy Services	1,500,000	Shopping	N	15.09.2026	31.12.2026	NW1	Network
36	Updating of Antenna Structure Management Service software	1	TRCSL Fund	Non Consultancy Services	7,000,000	NCB	N	15.01.2026	31.03.2026	NW 7	Network
37	Landscaping & Improvement of Parking - TRCSL New Building	1	TRCSL Fund	Works	70,000,000	NCB	P	Initiated	31.03.2026	SP 6	Special Project

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38	Improving Facilities through Kadirana Development Project	1	TRCSL Fund	Works	120,000,000	NCB	N	01.01.2025	30.06.2026	SP 8	Special Project
39	Air Conditioner Repair & Maintenance		TRCSL Fund	Non Consultancy Services	7,000,000	NCB	N	15.12.2025	21.03.2026	ADM 5	Admin
40	Elevator Maintenance	2	TRCSL Fund	Non Consultancy Services	1,100,000	Direct purchase	N	N/A	01.09.2026	ADM 5	Admin
41	Generator Maintenance	3	TRCSL Fund	Non Consultancy Services	10,000,000	Direct purchase	N	As per the request	31.12.2026	ADM 5	Admin
42	Procurement of Canteen Service (Tea and Refreshments)	1	TRCSL Fund	Non Consultancy Services	20,000,000	NCB	N	31.08.2026	03.11.2026	ADM 5	Admin
43	Renovation of the Head Office Main Building	1	TRCSL Fund	Works	150,000,000	NCB	N	3/1/2026	30.06.2026	ADM 9	SP
44	License renewal of Dell EMC Unity 300	1	TRCSL Fund	Non Consultancy Services	11,000,000	NCB	P	20.12.2025	28.02.2026	ADM 5	Spectrum Management
45	Renewal of maintenance agreement for IBM Servers	11	TRCSL Fund	Non Consultancy Services	5,000,000	NCB	P	15.01.2026	28.02.2026	ADM 5	Spectrum Management
46	Renewal and maintenance of the Oracle Standard Database License of Spectrum Management System	1	TRCSL Fund	Non Consultancy Services	3,000,000	NCB	U	01.05.2026	31.08.2026	ADM 5	Spectrum Management
47	Server Room Environment Monitoring System license renewal	1	TRCSL Fund	Non Consultancy Services	1,000,000	Shopping	P	15.01.2026	31.03.2026	ADM 5	Spectrum Management
48	IMEI Verification System Upgrade project (JIT Payment with CR)	1	TRCSL Fund	Non Consultancy Services	19,500,000	NCB	P	15.01.2026	31.03.2026	SM 5	Spectrum Management
49	VAPT for the ECS		TRCSL Fund	Non Consultancy Services	2,500,000	NCB	P	30.04.2026	31.07.2026 & 31.12.2026	ADM 5	Spectrum Management
50	Repairing of Mobile Monitoring Vehicle (GEW Equipment)	2	TRCSL Fund	Non Consultancy Services	24,000,000	NCB	U	01.01.2026	31.03.2026	ADM 5	Spectrum Management

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51	License renewal and maintenance of the Spectrum Management System	1	TRCSL Fund	Non Consultancy Services	44,000,000	NCB	U	31.07.2026	31.10.2026	ADM 5	Spectrum Management
52	Renovation of antenna towers Hanthana & Kadirana		TRCSL Fund	Non Consultancy Services	32,800,000	NCB	U	01.01.2026	30.09.2026	ADM 5	Spectrum Management
53	Measuring Equipment and Accessories for Spectrum Monitoring - Spare Parts		TRCSL Fund	Goods	1,812,500	Shopping	U	01.03.2026	30.06.2026	ADM 5	Spectrum Management
54	Renewal of Licences and Maintenance of Firewall System 2025	1	TRCSL Fund	Non Consultancy Services	15,000,000	NCB	U	01.01.2026	31.03.2026	ADM 5	Spectrum Management
55	Renewal of Licences and Maintenance of Firewall System 2026	1	TRCSL Fund	Non Consultancy Services	15,000,000	NCB	U	01.09.2026	31.12.2026	ADM 5	Spectrum Management
56	Measuring Equipment and Accessories for Spectrum Monitoring - Calibration		TRCSL Fund	Goods	4,000,000	Direct purchase	U	01.03.2026	30.06.2026	ADM 5	Spectrum Management
57	License renewal of Microsoft 365	245	TRCSL Fund	Non Consultancy Services	20,000,000	NCB	U	01.02..2026	14.05.2026	ADM 5	IT
58	Microsoft Azure cloud with Active Directory		TRCSL Fund	Non Consultancy Services	2,000,000	Shopping	P	15.02.2026	30.05.2026	ADM 5	IT
59	Renewal of licenses of Access Points(20 Nos), Firewall and Firewall analyzer	1 lot	TRCSL Fund	Non Consultancy Services	7,500,000	NCB	P	01.04.2026	14.07.2026	ADM 5	IT
60	Renewal of Service Level Agreement & maintenance of CCTV system		TRCSL Fund	Non Consultancy Services	750,000	Shopping	P	20.12.2025	28.02.2026	ADM 5	IT
61	Procurement of software system for monitoring and management of IT infrastructure and Endpoints in TRCSL		TRCSL Fund	Non Consultancy Services	7,000,000	NCB	P	Initiated	31.01.2026	ADM 5	IT
62	Procurement of network data switches (replace end of life equipment)		TRCSL Fund	Non Consultancy Services	7,000,000	NCB	P	Initiated	31.01.2026	ADM 5	IT
63	Software and Hardware tools for IT repair workshop		TRCSL Fund	Goods	2,000,000	Shopping	P	Initiated	31.01.2026	ADM 5	IT

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64	Onboarding of National Cyber Security Operation Center(NCSOC)		TRCSL Fund	Non Consultancy Services	5,500,000	Direct purchase	P	15.01.2026	31.03.2026	IT 3	IT
65	Backup Server for IT systems		TRCSL Fund	Goods	5,000,000	NCB	U	15.01.2026	31.03.2026	ADM 5	IT
66	Consultation for implementation of ERP system		TRCSL Fund	Works	1,000,000	Consultancy	U	15.01.2026	31.03.2026	IT 2	IT
67	Cloud Hosting of finance division automation system.	1	TRCSL Fund	Non Consultancy Services	2,200,000	Shopping	P	Initiated	31.01.2026	ADM 5	IT
68	Procurement of Hotel Facilities and other related services for Hosting SATRC-27 Meeting in Q4	1	TRCSL Fund	Goods and Services	7,000,000	LNB	U	As per requirement	Before 31.12.2026	ADM 5	P & IR
69	Equipments for cable management in Server and Switches & Fiber cable tester	1 Package	TRCSL Fund	Goods and Services	300,000	Shopping	N	10.08.2026	31.12.2026	ADM 5	IT
70	Accessories for Meeting and Presentation		TRCSL Fund	Goods and Services	500,000	Shopping	N	10.08.2026	31.12.2026	ADM 5	IT
71	Portable active sound system (speaker) & UHF wirelss headset microphone system	2 Units	TRCSL Fund	Goods and Services	730,000	Shopping	N	10.08.2026	31.12.2026	ADM 5	Compliance
72	Portable external hard disk 1 TB &	1	TRCSL Fund	Goods and Services	50,000	Shopping	N	10.08.2026	31.12.2026	ADM 5	Network
73	Procurement of 2 Barcode Printers, 4 Barcode Scaners & 1 Book Scanner		TRCSL Fund	Goods	620,000	Shopping	N	10.08.2026	31.12.2026	ADM 5	All
74	Valuation of Colombo Lotus tower		TRCSL Fund	Consultancy Services	25,000,000	Direct purchase	P	10.08.2026	31.12.2026	ADM 5	Admin