

Telecommunications Regulatory Commission of Sri Lanka
Annual Procurement Plan for Year - 2025

Approved by Commission Decision 2K25.312.10 (1) dated 06.01.2025

Serial No.	Description	Quantity/Scope of procurement	Vote Particulars	Procurement Category	Estimated Cost (LKR)	Procurement Method	Priority status Urgent - U Priority- P Normal- N	Tentative Date of Specific Procurement Notice	Date of Contract Award Determination	Reference to Action Plan	Division
1	Visitor Chairs for Executive Rooms	3	TRCSL Fund	Goods	100,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	NW
2	Rotating Chairs for Development Officers	8	TRCSL Fund	Goods	400,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	NW
3	Laser Printer	1	TRCSL Fund	Goods	150,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	NW
4	Upgrading and maintenance of Technical Equipment in Head office and Kokavil station. (Radiation Meter/Earth Resistance Meter/Kokavil Generator etc.)	Replacement of 2 HMIs Kokavil Generators	TRCSL Fund	Non-Consultancy Services	3,000,000.00	Shopping	N	01.01.2025	28.02.2025	NW-7	NW
5	Maintenance of Kokavil & Madukanda Tower		TRCSL Fund	Works	10,000,000.00	NCB	N	01.02.2025	31.03.2025	NW-7	NW
6	Software Maintains (ASMS/Arc GIS)	ASMS Maintenance agreement GIS maintenance agreement	TRCSL Fund	Non-Consultancy Services	1,500,000.00	Direct Contracting	N	01.02.2025	25.07.2025 13.03.2025	NW-6	NW
7	Renewal of Oracle DB Standard Edition for Antenna Structure Management System	2	TRCSL Fund	Non-Consultancy Services	5,000,000.00	NCB	N	01.01.2025	28.02.2025	NW-6	NW
8	Rental of cloud Server for Antenna Structure Management System		TRCSL Fund	Non-Consultancy Services	1,500,000.00	Shopping	N	15.01.2025	28.02.2025	NW-6	NW
9	Upgrading of ASMS software	ASMS software system is upgraded to implement the single window system for tower approval process.	TRCSL Fund	Non-Consultancy Services	7,000,000.00	NCB	N	01.02.2025	30.06.2025	NW-6	NW

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10	Document Management and Archiving System in Legal Division	1 package	TRCSL Fund	Non-Consultancy Services	1,500,000.00	Shopping	N	15.01.2025	31.03.2025	IT-4	IT
11	Procurement of software system for monitoring and management of IT infrastructure and Endpoints in TRCSL	1 package	TRCSL Fund	Non-Consultancy Services	7,000,000.00	NCB	N	15.01.2025	31.03.2025	ADM-3	IT
12	Procurement of network data switches (replace end of life equipment)	6	TRCSL Fund	Non-Consultancy Services	7,000,000.00	NCB	N	01.03.2025	01.07.2025	ADM-3	IT
13	High Speed Document Scanner (Duplex)	1	TRCSL Fund	Goods	300,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	IT
14	Software and Hardware tools for IT repair workshop	1 package	TRCSL Fund	Goods	2,000,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	IT
15	Backup server for IT systems	1 package	TRCSL Fund	Non-Consultancy Services	3,500,000.00	NCB	N	01.01.2025	01.02.2025	ADM-3	IT
16	License renewal of Microsoft 365	1 package	TRCSL Fund	Non-Consultancy Services	20,000,000.00	NCB	P	25.12.2024	01.03.2025	ADM-3	IT
17	Microsoft Azure cloud with Active Directory	1 package	TRCSL Fund	Non-Consultancy Services	1,500,000.00	Shopping	N	01.05.2025	01.10.2025	ADM-3	IT
18	AMCL renewal of Servers, Data Switches	1 package	TRCSL Fund	Non-Consultancy Services	3,000,000.00	Shopping	N	25.01.2025	servers: 09.04.2025 Data sw: 01.10.2025	ADM-3	IT
19	Renewal of licenses of Access Points(20 Nos), Firewall and Firewall analyzer	1 package	TRCSL Fund	Non-Consultancy Services	7,500,000.00	NCB	N	14.02.2025	14.07.2025	ADM-3	IT
20	Renewal of Endpoint Detection & Response System(Virus Guard)	1 package	TRCSL Fund	Non-Consultancy Services	3,000,000.00	Shopping	N	17.07.2025	17.12.2025	ADM-3	IT
21	Renewal of Service Level Agreement of CCTV system and CCTV system maintenance	1 package	TRCSL Fund	Non-Consultancy Services	1,000,000.00	Shopping	U	16.12.2024	01.02.2025	ADM-3	IT

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22	Cloud Hosting of Automation of Finance Division		TRCSL Fund	Non-Consultancy Services	2,200,000.00	Shopping	N	01.04.2025	30.06.2025	ADM-3	IT
23	TRCSL website maintenance	I package	TRCSL Fund	Non-Consultancy Services	330,680.00	Direct Contracting	N	01.07.2025	01.10.2025	IT-1	IT
24	Implementation of Cyber Security policy	I package	TRCSL Fund	Consultancy Services	3,000,000.00	Direct Contracting	N	As per the requirement	As per the requirement	IT-2	IT
25	Laptop Computers	8	TRCSL Fund	Goods	2,000,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	F
26	Laser Printers	2	TRCSL Fund	Goods	300,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	P & IR
27	Projector	1	TRCSL Fund	Goods	200,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	P & IR
28	Laser Printers	2	TRCSL Fund	Goods	210,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	LM
29	Photocopy Machine	1	TRCSL Fund	Goods	1,000,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	LM
30	Printer	1	TRCSL Fund	Goods	100,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	IA
31	Steal Almirah	1	TRCSL Fund	Goods	60,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	IA
32	9000 BTU Air Conditioner	1	TRCSL Fund	Goods	200,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	CS
33	Printer (Black & White)	1	TRCSL Fund	Goods	125,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	CS
34	Heavy Duty photocopy machine with scanner (Color)	1	TRCSL Fund	Goods	800,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	L
35	Executive chair	3	TRCSL Fund	Goods	150,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	L
36	Laptop Computers	2	TRCSL Fund	Goods	600,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	L
37	1.2 KVA UPS	5	TRCSL Fund	Goods	100,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	L
38	Laser Printer	1	TRCSL Fund	Goods	100,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	L
39	Office Cupboard(Wooden)	2	TRCSL Fund	Goods	50,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	L

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40	Other Works (entrance gates, security hut, car park, external work, fence/wall, provisional sum, day works)		TRCSL Fund	Works	40,000,000.00	NCB	N	01.03.2025	30.06.2025	SP-5	SP
41	ICT Training center equipment requirement and the interior preparation work		TRCSL Fund	Works	20,000,000.00	NCB	N	15.01.2025	31.03.2025	SP-5	SP
42	Colombo Lotus Tower - Maintenance of Antenna Mast		TRCSL Fund	Works	5,000,000.00	NCB	N	01.03.2025	30.06.2025	SP-1	SP
43	Comprehensive General Insurance Cover (Including Terrorism cover) and Commercial Fire Insurance Cover for Colombo lotus Tower for 2025-2026		TRCSL Fund	Non-Consultancy Services	60,000,000.00	NCB	N	01.05.2025	30.11.2025	ADM-3	SP
44	Interior Design of new building		TRCSL Fund	Works	250,000,000.00	NCB	N	01.01.2025	31.03.2025	SP-4	SP
45	Landscaping & Car parking Facilities		TRCSL Fund	Works	10,500,000.00	NCB	N	01.01.2026	31.03.2026	SP-5	SP
46	Solar Project		TRCSL Fund	Works	50,000,000.00	NCB	N	01.03.2025	30.06.2025	SP-6	SP
47	Refurbishment of Head Office Main Building (Central AC System, Completion of 4th floor with a suitable roof for solar installation, extetor modification, revamp the interior of the building with internal wiring, re-design the interior to meet moden office concept, Completion of bridge connection to the 4th floor.)		TRCSL Fund	Works	399,000,000.00	NCB		01.07.2025	30.11.2025	SP-5	SP
48	Mobile surveillance Monitoring Vehicle (MSV)	2	TRCSL Fund	Goods	210,000,000.00	NCB	N	01.03.2025	30.08.2025	SM-1	SM
49	Visitors Chair	2	TRCSL Fund	Goods	60,000.00	Shopping	N	15.01.2025	31.03.2025	SM-1	SM

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50	Laptop Computer	1	TRCSL Fund	Goods	350,000.00	Shopping	N	15.01.2025	31.03.2025	SM-1	SM
51	Dismantling of the Existing Tower, refurbish and reirrection – Kadirana MS	1	TRCSL Fund	Works	1,500,000.00	NCB	N	01.05.2025	31.12.2025	SM-1	SM
52	Head office and Hantana tower maintenance and painting and preventive maintenance	2	TRCSL Fund	Works	1,000,000.00	Shopping	N	01.02.2025	30.06.2025	SM-1	SM
53	Firewall System Renewal		TRCSL Fund	Non-Consultancy Services	15,000,000.00	NCB	N	15.01.2025	31.03.2025	SM-1	SM
	FortiGate 800D	2									
	Forti Analyzer 200F	1									
	Forti SIEM (50 Devices & 25 Windows Agents)	1									
	FortiGate 301E	1									
	uniper EX3400–24T	3									
	VMWare EXSi	1									
54	IMEI Verification System	A new module will be added to facilitate the EIR to block the illegally imported phone with the assistance of the Mobile Operators. Procuring cloud storage to deploy the system. High security features {Web application firewall (WAF) and Privileged access management (PAM)} should be deployed to prevent cyber-attacks (Rs. 11,000,000.00).	TRCSL Fund	Consultancy Services	40,000,000.00	NCB	N	01.02.2025	30.06.2025	SM-1	SM

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55	License renewal of Dell EMC Unity 300	2	TRCSL Fund	Non-Consultancy Services	11,000,000.00	NCB	N	01.01.2025	28.02.2025	SM-1	SM
56	Electronic Door Locks and 2 CCTV Cameras for Server Room (For the Server Room and the Monitoring Room)	02 Door Locks	TRCSL Fund	Goods	500,000.00	Shopping	N	01.04.2025	30.06.2025	SM-1	SM
		02 CCTV Cameras								SM-1	
57	Renewal of maintenance agreement for IBM Servers	11	TRCSL Fund	Non-Consultancy Services	5,000,000.00	Shopping	N	01.01.2025	31.01.2025	SM-1	SM
58	Printing of GMDSS Certificates	1000	TRCSL Fund	Goods	1,000,000.00	Shopping	N	01.01.2025	31.01.2025	SM-1	SM
59	Upgrade the Lenovo SR530 server which installed SIEM.	With the future systems upgrades such as ongoing upgrade of IMEI verification system (Equipment Clearance System), the Security Information and Event Management (SIEM) will have to bear more capacity comparing today. In order to achieve this requirement, we have to increase the RAM by 64GB and increase the processor from one to two.	TRCSL Fund	Non-Consultancy Services	800,000.00	Shopping	U	01.01.2025	31.01.2025	SM-1	SM
60	Medium Scale Anechoic Chamber	1	TRCSL Fund	Goods	30,000,000.00	NCB	N	01.04.2025	30.09.2024	SM-2	SM
61	Airborne Monitoring System (Drone base Monitoring System)	2	TRCSL Fund	Goods	15,000,000.00	NCB	N	01.03.2025	31.08.2025	SM-1	SM
62	Automated Spectrum Monitoring & Direction Finding System (Phase One – Colombo/Kandy/Kadirana)	3	TRCSL Fund	Consultancy Services	90,000,000.00	NCB	N	01.03.2025	31.08.2025	SM-1	SM

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63	Portable Direction Finding System (Standalone)	2	TRCSL Fund	Goods	27,000,000.00	NCB	N	01.03.2025	31.08.2025	SM-1	SM
64	Portable Spectrum Analyzer with Antennas (Interference Hunting System)	3	TRCSL Fund	Goods	27,000,000.00	NCB	N	01.03.2025	31.08.2025	SM-1	SM
65	Laptop Computer	4	TRCSL Fund	Goods	1,390,000.00	Shopping	N	01.02.2025	30.06.2025	ADM-3	CPT
66	Printer (Color)	1	TRCSL Fund	Goods	90,000.00	Shopping	N	01.02.2025	30.06.2025	ADM-3	CPT
67	Printer (Multipurpose)	1	TRCSL Fund	Goods	125,000.00	Shopping	N	01.02.2025	30.06.2025	ADM-3	CPT
68	Heavy Duty Photocopier	1	TRCSL Fund	Goods	1,000,000.00	Shopping	N	01.02.2025	30.06.2025	ADM-3	CPT
69	Chair (Executive)	2	TRCSL Fund	Goods	80,000.00	Shopping	N	01.04.2025	30.06.2025	ADM-3	CPT
70	Computer Chairs	2	TRCSL Fund	Goods	30,000.00	Shopping	N	01.04.2025	30.06.2025	ADM-3	CPT
71	Table (Executive)	2	TRCSL Fund	Goods	120,000.00	Shopping	N	01.04.2025	30.06.2025	ADM-3	CPT
72	Table (Office)	2	TRCSL Fund	Goods	40,000.00	Shopping	N	01.04.2025	30.06.2025	ADM-3	CPT
73	Heave Duty Photocopy Machine, B/W	1	TRCSL Fund	Goods	1,000,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	CL
74	Office Cupboard(Wooden)	2	TRCSL Fund	Goods	102,550.00	Shopping	N	01.02.2026	31.03.2025	ADM-3	CL
75	Clerical Chair	1	TRCSL Fund	Goods	24,675.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	CL
76	Printer	6	TRCSL Fund	Goods	600,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	CL
77	Laptop Computer	1	TRCSL Fund	Goods	300,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	CL
78	Desktop Computer	2	TRCSL Fund	Goods	2,000,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	Media Unit
79	Adobe Creative Cloud All Apps (One Year)	3	TRCSL Fund	Non-Consultancy Services	1,500,000.00	NCB	N	15.01.2025	31.03.2025	ADM-3	Media Unit
80	Laptop Computer	3	TRCSL Fund	Goods	900,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	Media Unit

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81	Purna : Library Information Automation System Maintenance Agreement	1	TRCSL Fund	Non-Consultancy Services	150,000.00	Direct Purchase	N	01.06.2025	01.08.2025	ADM-3	Library
82	Bar Code Scanner & Barcode Labels	1	TRCSL Fund	Goods	125,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	Library
83	Library books		TRCSL Fund	Goods	100,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	Library
84	Photocopy Machine	1	TRCSL Fund	Goods	300,000.00	Shopping	N	15.01.2025	31.03.2025	ADM-3	Library
85	Elevator Maintenance		TRCSL Fund	Non-Consultancy Services	2,200,000.00	Shopping	N	01.05.2025	25.08.2025	ADM-4	Admin
86	Generator Maintenance		TRCSL Fund	Non-Consultancy Services	16,500,000.00	Shopping	U	01.01.2025	Kokavil- 01.02.2025 Head Office- 01.05. 2025	ADM-4	Admin
87	Building Maintenance & Repairs - Head Office		TRCSL Fund	Works	200,000,000.00	Shopping	N	As per requirement	January to December-2025	ADM-4	Admin
88	Repair & Maintenance of AC Machines		TRCSL Fund	Non-Consultancy Services	7,000,000.00	NCB	N	01.07.2025	25.12.2025	ADM-4	Admin
89	Maintenance of Monitoring Stations/ Towers - (Hanthana, Kokavil, Kadirana, Madukanda & IT park Sooriyawewa)		TRCSL Fund	Works	49,000,000.00	Shopping	N	As per requirement	January to December- 2025	ADM-4	Admin
90	Group Medical Insurance 2025-2026		TRCSL Fund	Non-Consultancy Services	95,000,000.00	NCB	N	01.04.2025	30.09.2025	ADM-3	Admin
91	Group Life Insurance Scheme 2025-2026		TRCSL Fund	Non-Consultancy Services	5,000,000.00	NCB	N	01.04.2025	30.09.2025	ADM-3	Admin
92	Insurance for Vehical,Property, Plant & Equipment		TRCSL Fund	Non-Consultancy Services	10,000,000.00	NCB	N	01.04.2025	30.09.2025	ADM-4	Admin
93	Staff tea & Refreshment for TRCSL meetings		TRCSL Fund	Non-Consultancy Services	22,000,000.00	NCB	N	01.04.2025	30.09.2025	ADM-3	Admin
94	Janitorial & Cleaning		TRCSL Fund	Non-Consultancy Services	13,000,000.00	NCB	N	01.05.2025	31.10.2025	ADM-3	Admin

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95	Steel Cupboard	1	TRCSL Fund	Goods	45,000.00	Shopping	N	15.01.2025	25.03.2025	ADM-3	Admin
96	Uniforms		TRCSL Fund	Goods	2,000,000.00	Shopping	N	15.01.2025	25.03.2025	ADM-3	Admin
97	Drinking Water		TRCSL Fund	Non-Consultancy Services	12,000,000.00	Shopping	N	01.09.2025	25.12.2025	ADM-3	Admin
98	Security Services		TRCSL Fund	Non-Consultancy Services	30,000,000.00	Direct Purchase	N	01.08.2025	25.10.2025	ADM-3	Admin
99	Printing and Stationery		TRCSL Fund	Goods	25,000,000.00	Shopping	N	As per requirement	January to December- 2025	ADM-3	Admin
100	License Renewal of PABX System		TRCSL Fund	Non-Consultancy Services	700,000.00	Direct Purchase	N	01.01.2025	25.02.2025	ADM-3	Admin
101	Repair of photocopiers and printers		TRCSL Fund	Non-Consultancy Services	1,000,000.00	Direct Purchase	N	As per requirement	January to December- 2025	ADM-3	Admin
102	Vehicle Maintenance		TRCSL Fund	Non-Consultancy Services	15,000,000.00	Shopping	N	As per requirement	January to December- 2026	ADM-3	Admin
103	Laptop Computers	1	TRCSL Fund	Goods	300,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	GS/P
104	Color Laser Printers	3	TRCSL Fund	Goods	600,000.00	Shopping	N	01.02.2025	31.03.2025	ADM-3	DDG's office