

Annual Procurement Plan for - 2024 (Approved by Commission Decision 2K24.303.06 (7) dated 29.01.2024)

No.	Procurement	QTY	Division	Estimated Cost (Rs)	Source of Financing	Procurement Method	Level of Authority	Priority Status Urgent - U Priority- P Normal- N	Current Status of Procurement Preparedness Activities	Scheduled Date of Commencements	Scheduled Date of Completion	Remarks
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Administration & Establishment Expenses

1	Uniform & Official T-Shirts for the staff		ADM	3,500,000	TRCSL	Shopping	DPC (Minor)	N	To be strated	January	May	
2	Staff welfare- Staff Retreat Programme		ADM	10,000,000	TRCSL	Shopping	DPC (Major)	N	To be strated	July	September	
3	Staff tea & Refreshments for TRCSL meetings		ADM	20,000,000	TRCSL	NCB	DPC (Major)	P	To be strated	January	May	
4	Development for Sport Activities		ADM	5,000,000	TRCSL	Shopping	DPC (Minor)	N	To be strated	April	Desember	
5	Water/ Drinking Water		ADM	4,500,000	TRCSL	Shopping	DPC (Minor)	N	To be strated	September	November	
6	Janitorial Service		ADM	15,000,000	TRCSL	NCB	DPC (Major)	N	To be strated	August	Octomber	
7	Security Service		ADM	24,000,000	TRCSL	NCB	DPC (Major)	N	To be strated	September	November	
8	Insurance (Staff Group Life & Medical insurance)		ADM	100,000,000	TRCSL	LNCB	DPC (Major)	N	To be strated	March	August	
9	Insurance (Vehicle, Property plant & Equipment)		ADM	10,000,000	TRCSL	LNCB	DPC (Major)	N	To be strated	April	September	
10	Insurance (Lotus Tower)		ADM	200,000,000	TRCSL	LNCB	DPC (Major)	N	To be strated	May	October	
11	Printing & Stationary		ADM	15,000,000	TRCSL	Shopping	DPC (Minor)	P	To be strated	February	December	

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12	Miscellaneous Purchase & Supplies		ADM	2,000,000	TRCSL	Shopping	DPC (Minor)	N	To be strated	February	December	
13	Miscellaneous - Operating Cost (Include HR Development Budget)		ADM	6,300,000	TRCSL	Shopping	DPC (Major)	N	To be strated	February	December	
14	TRCSL Pension Scheme		ADM	5,000,000	TRCSL	Shopping	DPC (Major)	N	To be strated	February	December	
<u>Maintenance</u>												
15	Elevators maintenance		ADM	2,000,000	TRCSL	Shopping	DPC (Minor)	N	To be strated	April	August	
16	Generator Maintenance		ADM	15,000,000	TRCSL	Shopping	DPC (Major)	U	To be strated	April	August	
17	Vehicle Maintenance		ADM	15,000,000	TRCSL	Shopping	DG	P	To be strated	February	December	
18	Building Maintenance & Repairs - Head Office		ADM	150,000,000	TRCSL	Shopping	DPC (Major)	P	To be strated	February	December	
19	Maintenance of Office & Technical Equipment in Network Division (Head Office and Kokavil)		NW	3,000,000	TRCSL	Shopping	DPC (Major)	P	To be strated	February	December	
20	Office equipment Maintenance Repair and Maintenance of AC Machine		ADM	6,000,000	TRCSL	Shopping	DPC (Major)	P	To be strated	February	December	
21	Repairs & Maintenance- Micellaneous		ADM	600,000	TRCSL	Shopping	DG/MPC	N	To be strated	February	December	

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22	Maintenance annual fee- (Site & preventive Maintenance Agreements GEW (HFDF,MMv & Portable Equipment)		ADM	8,000,000	TRCSL	Shopping	SPC/DG	P	To be started	February	December	
23	Maintenance of Monitoring Stations/Towers		NW	120,600,000	TRCSL	Shopping	DG/MPC	N	To be started	February	December	
24	Maintenance/ Calibration/Servicing/and upgrationof test and measuring		NW	4,000,000	TRCSL	Shopping	SPC/DG	P	To be started	February	December	

<u>Video Unit Equipment</u>												
25	Microphpne FM wireless headset	1	CL	100,000	TRCSL	Shopping	DG	N	To be started	February	December	
26	Microphpne normal	1	CL	5,000	TRCSL	Shopping	DG	N	To be started	February	December	
27	sound setup	1	CL	300,000	TRCSL	Shopping	DG	N	To be started	February	December	
28	Video Equipment(Media unit)	1	ADM	2,500,000	TRCSL	Shopping	DPC (Major)	N	To be started	February	December	
29	Video Editing Equipment(Media unit)	1	ADM	5,000,000	TRCSL	Shopping	DPC (Major)	N	To be started	February	December	
30	Photography Equipment (Media unit)	1	ADM	4,500,000	TRCSL	Shopping	DPC (Major)	N	To be started	February	December	
31	Wireless communication system	4	ADM	360,000	TRCSL	Shopping	DG	N	To be started	February	December	

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Office Equipment

32	Photocopy Machine	2	SM/CL	1,000,000	TRCSL	NCB	DPC (Minor)	N	To be started	February	December	
33	Telephone line with CLI	3	CPT/Chairman Offi.	120,000	TRCSL	Shopping	DG	N	To be started	February	December	
34	Heavy duty Photocopy Machine with Scanner	3	Legal/CL/Finance	3,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
35	Cash counting machine	1	Finance	500,000	TRCSL	Shopping	DG	N	To be started	February	December	
36	Voice Recorder	1	Int. Audit	10,000	TRCSL	Shopping	DG	N	To be started	February	December	
37	Heavy Duty Photocopy Machine	2	NW/Chairman offi.	4,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
38	Paper Shedder	1	Finance	75,000	TRCSL	Shopping	DG	N	To be started	February	December	

Air Conditioner

39	Air Conditioner/ AC machine for server room SM division	6	SM-2 Legal-3 Finace-1	12,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
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<u>Computers & Printers</u>												
40	Personal Computer with Accessories	18	SM-12 Legal-1 Int. Aud.-1 SP-1 CPT-2 Finance-1	4,500,000	TRCSL	NCB	DPC (Major)	N	To be started	April	August	
41	Projector	1	P&IR	1,500,000	TRCSL	NCB	DPC (Minor)	N	To be started	April	August	
42	Network Accessories and Tools SM Division(Netrk cable, tools, camping clips)	1	SM	500,000	TRCSL	Shopping	DG	N	To be started	April	August	
43	PVC and card printing machine(similar to ATM cards/ID cards)	1	SM	430,000	TRCSL	Shopping	DG	N	To be started	April	August	
44	Laser Printers	21	NW-3 SM-4 Int.Aud.1 CPT-3 CL-8 Finance-1 Chairman Offi.-1	3,150,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
45	4G Routers	2	ADM	28,000	TRCSL	NCB	DG	P	To be started	February	December	

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46	Colour Laser Printer/colour deskjet printer	6	NW-1 SM-3 SP 1 CPT-1	600,000	TRCSL	NCB	DPC (Minor)	P	To be started	February	December	
47	Laptop Computers with Accessories	21	NW-2 SM-5 ADM-4 SP-2 P&IR-1 LM-2 CPT-3 CL-1 Chairman Offi.-1	7,350,000	TRCSL	NCB	DPC (Major)	P	To be started	February	December	
48	Laptop Computer industrial for mobile monitoring vehicle.	1	SM	400,000	TRCSL	NCB	DG	P	To be started	February	December	
49	High Speed Document Scanner/Central printer with 05 trays to print license	1	SM	600,000	TRCSL	NCB	DPC (Minor)	P	To be started	February	December	
50	SSD Card	1	CL	6,000	TRCSL	Shopping	DG	P	To be started	February	December	
51	External Hard Disk	4	SM	90,000	TRCSL	Shopping	DG	P	To be started	February	December	
52	Printer with Scanner, and fax (all in one)	1	Chairman Offi.	50,000	TRCSL	Shopping	DG	P	To be started	February	December	
53	RAM 8GB for Desktop computers	3	CL	150,000	TRCSL	Shopping	DG	P	To be started	February	December	
54	UPS/UPS batteries	19	SM-3 CPT-1 Finan.-15	3,800,000	TRCSL	NCB	DPC (Major)	P	To be started	February	December	

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<u>Computer Software</u>												
55	Upgrading IMEI Verification System/SM Division	1	SM	70,000,000	TRCSL	LCB	DPC (Major)	N	started	Ongoing	April	
56	Implementation of Cyber security policy	1	IT	4,000,000	TRCSL	LCB	DPC (Major)	N	started	Ongoing	March	
57	TAC database for IMEI verification system from GSMA	1	SM	3,600,000	TRCSL	LCB	DPC (Major)	N	started	Ongoing	April	
58	Replacing old servers of SM system	1	SM	60,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	April	
59	TRCSL Automation & transformation- Finance Division Establishment of integrates SM system+ Automated ERP System (SM Division) + Asset Management System E(Admin Div)		Finance	200,000,000	TRCSL	NCB	DPC (Major)	N	Started	Ongoing	April	
60	E-HRM system	1	ADM	1,600,000	TRCSL	NCB	DPC (Minor)	N	Started	Ongoing		
61	Re-designing of TRCSL website	1	IT	3,000,000	TRCSL	NCB	DPC (Major)	N	Started	Ongoing		
62	Adobe creative cloude software (Media unit)	1	ADM	500,000	TRCSL	NCB	DG	N	To be started	July	September	
63	Servers for QOS monitoring	7	CL	1,500,000	TRCSL	NCB	DPC (Minor)	N	To be started	February	May	
64	GIS tool for mapping/visualization of data sets	1	CL	1,500,000	TRCSL	NCB	DPC (Minor)	N	To be started	February	May	

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<u>Technical Equipment</u>												
65	GPS	1	NW	200,000	TRCSL	Shopping	DG	N	To be started	February	April	
66	Professional digital multimeter	2	SM	75,000	TRCSL	Shopping	DG	N	To be started	January	March	
67	Professional electronic repairing tool kit	4	SM	300,000	TRCSL	Shopping	DG	N	To be started	February	April	
68	Binocular for monitoring	1	SM	200,000	TRCSL	Shopping	DG	N	To be started	February	April	
69	Battery charging unit	1	SM	5,000	TRCSL	Shopping	DG	N	To be started	February	April	
70	AC/DC power supply unit	4	SM	80,000	TRCSL	Shopping	DG	N	To be started	February	April	
71	Flashlight	2	SM	150,000	TRCSL	Shopping	DG	N	To be started	February	April	

<u>Office Furniture</u>												
72	Wooden Almirah	1	Chairman Offi.	35,000	TRCSL	Shopping	DG	N	To be started	February	April	
73	Cupboard woodn	3	CPT	90,000	TRCSL	Shopping	DG	N	To be started	February	April	
74	Executive Tables	2	CPT	150,000	TRCSL	Shopping	DG	N	To be started	February	April	

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75	Executive Chairs	5	Legal-1 CPT-2 CL-1 DG offi.1	125,000	TRCSL	Shopping	DG	N	To be started	February	April	
76	Steel Almirah/filing cupboards	12	SM-5 Legal-4 Int. Audi.1 CL-1	1,800,000	TRCSL	Shopping	DPC (Minor)	N	To be started	February	April	
77	Book rack	1	CL	30,000	TRCSL	Shopping	DG	N	To be started	February	April	
78	Microwawe Oven- Small	1	DG Offi.	25,000	TRCSL	Shopping	DG	N	To be started	February	April	
79	Wooden Stools	2	DG Offi.	20,000	TRCSL	Shopping	DG	N	To be started	February	April	
80	Ladder	1	DG Offi.	12,000	TRCSL	Shopping	DG	N	To be started	February	April	
81	Coffee Table	1	DG Offi.	25,000	TRCSL	Shopping	DG	N	To be started	February	April	
<u>License Renewal</u>												
82	Server Room Environment Monitoring System license renewal /SM Div		SM	500,000	TRCSL	Derect Purchase	DG	N	To be started	January	March	
83	Licence Renewal for MS Windows 2019 servers		IT	20,000,000	TRCSL	NCB	DPC (Major)	N	To be started	January	April	

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84	Access Point renewal (IT Division)		IT	2,500,000	TRCSL	NCB	DPC (Major)	N	To be started	September	December	
85	AD & AD sync server renewal and manage services		IT	1,000,000	TRCSL	NCB	DPC (Minor)	N	started	Ongoing		
86	Digital Signature renewal (IT Division)		IT	4,000,000	TRCSL	Derect Purchase	DPC (Minor)	N	To be started	February	December	
87	AMC & Renewal for service data switches & Struted cabling IT Div		IT	13,600,000	TRCSL	NCB	DPC (Major)	N	To be started	February	May	
88	License renewal for Dell EMC Unity 300		SM	7,000,000	TRCSL	NCB	DPC (Minor)	N	Started	Ongoing		
89	Antivirus Guard renewal Fee (IT Division)		IT	2,500,000	TRCSL	NCB	DPC (Major)	N	To be started	Octomber	December	
90	System Maintenance at Spectrum Division (including LS Telecom Maintenece & Oracle agreement		SM	60,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
91	Annual Server Maintenance Agreement for IBM Server Maintenance (II Nos)		SM	5,000,000	TRCSL	NCB	DPC (Major)	N	Started	Ongoing		

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92	Firewall Licence Renewal/ SM Division Firewall System Renewal/ IT Division firewall Analyzer and accesspoints licence renewal		IT/SM	33,000,000	TRCSL	NCB	DPC (Major)	N	To be started	January	August	
93	Software Development and Maintenance and Upgrading (Network Division)		NW	1,500,000	TRCSL	NCB	DPC (Minor)	N	To be started	April	July	
94	Virtual data center (National IMEI database) subscription charges		SM	3,000,000		NCB	DPC (Minor)	N	To be started	April	July	
95	Adobe Creative cloud software Maintanace (media unit)		ADM	500,000	TRCSL	Shopping	DG	N	To be started	July	September	
96	Renewal of Poorna Annual Maintenance Agreement		ADM	100,000	TRCSL	Derect Purchase	DG	N	To be started	April	Octomber	
Projects												
97	Head office New Building Project- (Remaining works)		SP	210,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
98	Furniture and other amenities for Kadirana project.		SP	50,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
99	Other Works (entrance gate, security hut, water tank, external work, provisional sum, day works)		SP	70,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	

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100	SOLAR project for Kadirana monitoring system		SP	1,500,000	TRCSL	NCB	DPC (Minor)	N	To be started	February	December	
101	SOLAR project Head office		SP	50,000,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
102	Refurbishment of Main Building (Completion of 4th floor with a suitable roof for solar installation, exterior cladding, revamp the interior of the building with internal wiring, Central AC System, re-design the interior to meet modern office concept, Completion of bridge connection to the 4th floor. 100 KVA Generator, Additional Lift System.		SP	602,400,000	TRCSL	NCB	DPC (Major)	N	To be started	February	December	
103	Lighting protection/Earthing system-Kadirana/Hanthana/Piduruthalagala Monitoring station.		SP	1,000,000	TRCSL	NCB	DPC (Minor)	N	To be started	February	December	